RESOLUTION OF THE TOWN BOARD
TOWN OF OREGON, DANE COUNTY, WISCONSIN

RESOLUTION 08-2026

RESOLUTION APPROVING THE 2027 BROOKLYN FIRE & EMS DISTRICT BUDGET

WHEREAS, the Town of Oregon is a participating municipality in the Brooklyn Fire & EMS District; and

WHEREAS, the Brooklyn Fire & EMS District has prepared and submitted its proposed budget for calendar year 2027; and

WHEREAS, the Town Board has reviewed the proposed 2027 budget(**Operating Fire $28,531.65 and Operating EMS $24,635.31 and Possible Capital $41,795.73**) and finds that approval of the budget is in the best interests of the Town and its residents.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Oregon, Dane County, Wisconsin, hereby approves the Brooklyn Fire & EMS District budget for calendar year 2027.

Adopted this 13 day of October, 2026.

TOWN OF OREGON

By: _____
Carl Walser, Town Board Chair

Attest:

By: _____
Jennifer Hanson, Town Clerk

BROOKLYN EMS SERVICE BUDGET FOR 2027

	2025 ACTUAL	BUDGET 2026	2026 Actual 7/31	2026 Anticipated	2026 Total	INC/DEC 2027	BUDGET 2027	%/chg
EQUIPMENT								
EQUIPMENT-MAINTENANCE \contracts	13,294.60	14,000.00	11,190.85	2,000.00	13,190.85		14,000.00	0%
MEDICAL SUPPLIES	9,664.42	10,000.00	2,642.68	6,000.00	8,642.68		10,000.00	0%
PAGER\RADIO MAINT\PROGRAMMING	2,726.69	3,000.00	-		-	-	3,000.00	0%
PAGER/RADIO REPLACEMENT	-	1.00	-		-	-	1.00	0%
TOTALS	25,685.71	27,001.00	13,833.53	8,000.00	21,833.53	-	27,001.00	0%
			-					
VEHICLES			-			-		
FUEL	2,893.03	3,000.00	2,184.00	1,560.00	3,744.00		3,000.00	0%
VEHICLE MAINTENANCE	6,172.67	1,200.00	204.73	146.24	350.97		1,200.00	0%
TOTALS	9,065.70	4,200.00	2,388.73	1,706.24	4,094.97	-	4,200.00	0%
BUILDING								
BUILDING MAINT,REPAIRS &SUPPLIES ***	3,750.99	4,725.00	7,123.86	-	7,123.86		4,725.00	0%
MOWING***	2,764.00	2,000.00	1,662.50	1,187.50	2,850.00	500.00	2,500.00	25%
SECURITY\SPRINKLER TEST***	1,224.77	950.00	-	950.00	950.00	-	950.00	0%
STATION SUPPLIES***	484.80	600.00	841.18	600.84	1,442.02	-	600.00	0%
TOTALS	8,224.56	8,275.00	9,627.54	2,738.34	12,365.88	500.00	8,775.00	6%
UTILITIES				-	-			
CELL PHONE & HOTSPOT	2,341.66	2,500.00	1,417.50	1,012.50	2,430.00		2,500.00	0%
HEAT/LIGHTS***	7,498.81	8,500.00	5,267.10	3,762.21	9,029.31		8,500.00	0%
TELEPHONE/INTERNET/TV***	2,386.17	2,400.00	1,595.26	1,139.47	2,734.73		2,400.00	0%
WATER/SEWER***	844.24	1,000.00	458.62	327.59	786.21	-	1,000.00	0%
TOTALS	13,070.88	14,400.00	8,738.48	6,241.77	14,980.25	-	14,400.00	0%
OFFICE								
ACCOUNTANT***	-	3,250.00	6,500.00	-	6,500.00		3,250.00	0%
BACKGROUND CHECKS	165.00	100.00	169.00	-	169.00	-	100.00	0%
EMS SCHEDULING SOFTWARE	3,527.67	4,500.00	3,527.64	-	3,527.64		4,500.00	0%
COMPUTER (Software etc.)***	908.90	1,715.00	683.97	-	683.97	-	1,715.00	0%
DUES/SUBSCRIPTIONS	458.79	225.00	-	400.00	400.00	-	225.00	0%
INSURANCE***	7,089.24	7,000.00	7,812.00	-	7,812.00		7,000.00	0%
IT SUPPORT	-	1,000.00	38.00	-	38.00	-	1,000.00	0%
MEDICAL BILLING	8,108.10	10,000.00	6,782.70	4,000.00	10,782.70		10,000.00	0%
MISC.	500.58	250.00	250.00	-	250.00	-	250.00	0%
OFFICE SUPPLIES (EMS)	1,028.58	1,650.00	941.62	-	941.62	-	1,650.00	0%
TOTALS	21,786.86	29,690.00	23,634.00	4,400.00	31,104.93	-	29,690.00	0%
WAGES / BENEFITS								
SALARIES- CHIEF 50%	35,633.52	36,750.00	21,437.50	15,000.00	36,437.50	-	36,750.00	0%
SALARIES - BENEFITS CHIEF 50%	12,321.90	14,100.00	8,533.19	3,000.00	11,533.19		14,100.00	0%
SALARIES - OFFICERS	11,999.96	12,000.00	21,437.50	15,312.50	36,750.00		12,000.00	0%
SALARIES - PAID ON PREMISE EMTS	119,111.75	97,000.00	54,658.00	60,000.00	114,658.00	20,000.00	117,000.00	21%
SALARIES - VOLUNTEERS	72,271.00	61,000.00	35,138.75	25,099.11	60,237.86		61,000.00	0%
SALARIES - DIST SEC/TREAS	6,499.98	7,000.00	3,791.68	3,208.32	7,000.00	500.00	7,500.00	7%
EDUCATION/TRAINING	1,199.51	3,000.00	791.27	200.00	991.27		3,000.00	0%
SERVICE AWARD PROGRAM	6,352.50	7,000.00	6,341.52	-	6,341.52		7,000.00	0%
WRS	21,865.16	17,000.00	9,228.89	6,592.06	15,820.95	3,000.00	20,000.00	18%
TAXES - PAYROLL	12,856.06	17,000.00	9,228.89	6,592.06	15,820.95		17,000.00	0%
UNEMPLOYMENT CHARGES	0.00	200.00	-	-	-		200.00	0%
PUBLIC EDUCATION/RECRUITMENT	1,475.41	1,500.00	1,199.51	1,500.00	2,699.51		1,500.00	0%
UNIFORMS	1,160.59	2,000.00	282.35	300.00	582.35		2,000.00	0%
TOTALS	302,747.38	275,550.00	172,069.05	136,804.06	308,873.11	23,500.00	299,050.00	9%
TOTALS	380,581.09	359,116.00	230,291.33	159,890.41	393,252.67	24,000.00	383,116.00	7%
EMS FAP Income	44,928.04	6,600.00					6,600.00	
RUNS	114,055.53	85,000.00					90,000.00	
Interest Income	8,583.29	7,000.00					7,000.00	
Other Income	18,679.13	-					-	
		260,516.00					279,516.00	7.29%

REVENUE		POPULATION 2026	BUDGET 2026				POPULATION 2027	BUDGET 2027
BROOKLYN VILLAGE		1553	115,166.91				1582	124,913.65
BROOKLYN TOWN		847	62,811.57				850	67,115.42
OREGON TOWN		312	23,137.20				312	24,635.31
RUTLAND TOWN		641	47,535.09				636	50,218.13
UNION TOWN		160	11,865.23				160	12,633.49
TOTALS		3513	260,516.00				3540	279,516.00
		PER CAPITA	74.16				PER CAPITA	78.96
				Total % change for 2027		3.76%		

BROOKLYN FIRE SERVICE BUDGET FOR 2027

	2025 Actual	BUDGET 2026	2026 Actual 7/31	2026 Anticipated	2026 Total		INC/DEC 2027	BUDGET 2027	%/chg
EQUIPMENT									
EQUIPMENT, NEW	14,616.09	17,000.00	5,878.05	10,000.00	15,878.05			17,000.00	0%
TURNOUT GEAR, NEW	7,183.88	10,000.00	1,432.20	8,000.00	9,432.20			10,000.00	0%
EQUIPMENT, REPAIR	1,860.77	2,500.00	-	-	-			2,500.00	0%
UNIFORMS	3,370.62	2,000.00	-	-	-			2,000.00	0%
HURST TEST & REPAIR	3,294.00	2,500.00	-	2,500.00	2,500.00			2,500.00	0%
PAGER/RADIO REPLACEMENT	-	9,000.00	-	5,000.00	5,000.00			9,000.00	0%
PAGER\RADIO MAINT\PROGRAMMING	1,983.45	2,500.00	-	-	-			2,500.00	0%
SCBA COMP. SERVICE	450.00	1,000.00	-	1,000.00	1,000.00		-	1,000.00	0%
SCBA HYD & AIR TEST	3,985.00	2,000.00	-	2,000.00	2,000.00			2,000.00	0%
FIRE DUES ESCROW	21,147.03	14,000.00		21,356.00	21,356.00			14,000.00	0%
TOTALS	57,890.84	62,500.00	7,310.25	49,856.00	57,166.25		-	62,500.00	0%
VEHICLES									9%
FUEL	2971.71	3,500.00	1,662.50	1,187.50	2,850.00		-	3,500.00	0%
VEHICLE REPAIR	6992.98	10,000.00	4,433.56	3,166.83	7,600.39		-	10,000.00	0%
TOTALS	9,964.69	13,500.00	6,096.06	4,354.33	10,450.39		0.00	13,500.00	0%
BUILDING									
BUILDING REPAIR/MAINT***	12,593.13	6,500.00	10,685.80	-	10,685.80	#	-	6,500.00	0%
MOWING***	2,764.00	2,000.00	1,417.50	1,012.50	2,430.00	#	500.00	2,500.00	25%
SIMPLEX SYS/SPRINKLER/ANSUL***	3,674.30	2,850.00	841.18	600.84	1,442.02	#	-	2,850.00	0%
STATION SUPPLIES***	1,072.95	600.00	352.36	251.69	604.05	#	-	600.00	0%
TOTALS	20,104.38	11,950.00	13,296.84	1,865.03	15,161.87	#	500.00	12,450.00	4%
UTILITIES									
CELL PHONES/MODEMS	3,115.82	3,500.00	1,557.65	1,112.61	2,670.26		-	3,500.00	0%
HEAT & LIGHTS***	7,492.80	8,500.00	5,267.19	3,762.28	9,029.47			8,500.00	0%
TELEPHONE INTERNET & TV***	2,386.18	2,400.00	1,595.26	1,139.47	2,734.73		-	2,400.00	0%
WATER & SEWER***	1,777.58	1,800.00	851.71	608.36	1,460.07		-	1,800.00	0%
TOTALS	14,772.38	16,200.00	9,271.81	6,622.72	15,894.53	#	-	16,200.00	0%
OFFICE									
ACCOUNTANT***	-	3,250.00	6,500.00	-	6,500.00			3,250.00	0%
COMPUTER (Software etc.)***	7,898.51	4,000.00	4,201.86	3,001.33	7,203.19		2,000.00	6,000.00	50%
COPIER***	926.00	415.00	250.00	-	250.00		-	415.00	0%
DUES	785.00	2,000.00	941.62	-	941.62		-	2,000.00	0%
INSURANCE***	21,267.72	20,200.00	23,634.00	-	23,634.00		500.00	20,700.00	2%
MISC. EXPENSES	694.59	1,500.00	106.64	-	106.64		-	1,500.00	0%
OFFICE SUPPLIES***	1,574.33	1,200.00	453.15	323.68	776.83		-	1,200.00	0%
TOTALS	33,146.15	32,565.00	36,087.27	3,325.01	39,412.28	#	2,500.00	35,065.00	8%
WAGES / BENEFITS									
SALARIES- CHIEF 50%	35,633.52	36,750.00	21,437.50	15,000.00	36,437.50		-	36,750.00	0%
SALARIES - BENEFITS CHIEF 50%	12,321.91	14,100.00	8,533.19	3,000.00	11,533.19		-	14,100.00	0%
SALARIES - OFFICERS	9,501.00	12,000.00	5,502.00	3,930.00	9,432.00		-	12,000.00	0%
SALARIES - VOLUNTEERS	21,547.50	30,000.00	11,151.50	7,965.36	19,116.86		-	30,000.00	0%
SALARIES - DIST SEC/TREAS	6,499.98	7,000.00	3,791.68	2,708.34	6,500.02		500.00	7,500.00	7%
PUBLIC EDUCATION / RECRUITMENT	1,475.41	1,500.00	-	1,500.00	1,500.00		-	1,500.00	0%
FEDERAL PAYROLL TAXES	6,921.90	7,000.00	2,000.00	4,428.57	6,428.57		-	7,000.00	0%
RECRUITMENT & RET.	424.54	1,000.00	-	-	-		-	1,000.00	0%
SERVICE AWARD PROGRAM	5,200.00	5,200.00	8,450.00	-	8,450.00		-	5,200.00	0%
TRAINING	3,483.27	2,000.00	1,199.51	856.79	2,056.30		-	2,000.00	0%
UNEMPLYMENT CHARGES	-	200.00	-	-	-		-	200.00	0%
TOTALS	103,009.03	116,750.00	62,065.38	39,389.06	101,454.44		500.00	117,250.00	0%
TOTALS	238,887.47	253,465.00	134,127.61	105,412.15	239,539.76		3,500.00	256,965.00	1%
								-	
2% Fire Dues Income	21,147.03	14,000.00						14,000.00	
Interest Income	16,859.77	8,000.00						12,000.00	
		231,465.00						230,965.00	-0.20%

REVENUE	EQUAL VAL 2026		PERCENT 2026		BUDGET 2026	EQUAL VAL 2027	PERCENT 2027	BUDGET 2027
BROOKLYN TOWN	162,223,268.07		28.05%	#		174,140,990.15	27.77%	64,127.96
BROOKLYN VILLAGE	186,119,987.41		32.18%	#		205,321,892.84	32.74%	75,610.43
OREGON TOWN	73,211,615.87		12.66%	#		77,478,358.86	12.35%	28,531.65
RUTLAND TOWN	127,602,493.84		22.06%	#		138,002,153.79	22.00%	50,819.72
UNION TOWN	29,198,655.89		5.05%	#		32,247,486.98	5.14%	11,875.24
TOTALS	578,356,021.08		1.00			627,190,882.62	1.00	230,965.00
	MILL RATE	0.40				MILL RATE	0.37	

	PERCENT 2027 Budget	Amount due per municipality
BROOKLYN TOWN	27.77%	93,981.18
BROOKLYN VILLAGE	32.74%	110,801.00
OREGON TOWN	12.35%	41,795.73
RUTLAND TOWN	22.00%	74,453.94
UNION TOWN	5.14%	17,395.15

Total Fire district funds available	**186,573.00**
(using $100,000 of the unallocated funds - remaining balance of $67,223)	
Estimated tender price	**525,000.00**
Total needed from municipalities	**338,427.00**

Outlook

RE: Fire-EMS Levy limit resolutions

From Clerk Kuhlman <clerk@brooklynwi.gov>
Date Mon 10/12/2026 7:40 AM
To Jennifer Hanson <jhanson@townoforegonwi.gov>; Chris Gallagher <clerk@townofbrooklynwi.gov>; clerk@town.rutland.wi.us <clerk@town.rutland.wi.us>; regina.riedel@townofunion.org <regina.riedel@townofunion.org>

Morning, this is what I came up with for each municipality levy increase:

Town of Brooklyn - $3508.12 (Fire -795.73 EMS 4303.85)
Village of Brooklyn - $10,869.72 (fire 1122.98 EMS 9746.74)
Town of Oregon - $729.60 (Fire -768.51 EMS 1498.11)
Town of Rutland - $2,434.72 (Fire -248.32 EMS 2683.04)
Town of Union - $957.85 (Fire 189.59 EMS 768.26)

I took the difference from 2027-2026 in fire and also in EMS and then added the two

Linda Kuhlman, WCPC,CMTW
Village Clerk-Treasurer
Village of Brooklyn
210 Commercial Street
P.O. Box 189
Brooklyn, WI 53521-0189
Dane and Green Counties
608-455-4201 ext 2
Fax 608-455-1385
Population 1575
www.brooklynwi.gov

From: Jennifer Hanson <jhanson@townoforegonwi.gov>
Sent: Wednesday, October 7, 2026 10:55 AM
To: Clerk Kuhlman <clerk@brooklynwi.gov>; Chris Gallagher <clerk@townofbrooklynwi.gov>; clerk@town.rutland.wi.us; regina.riedel@townofunion.org
Subject: Re: Fire-EMS Levy limit resolutions

Hi Linda,

Do we have the calculation for how much each municipality can increase its 2027 levy? I haven't received the final budgets yet, though I can check again. My board members indicated that everything was approved.

Thanks,
Jennifer

From: Clerk Kuhlman <clerk@brooklynwi.gov>
Sent: Tuesday, September 15, 2026 9:24 AM
To: Jennifer Hanson <jhanson@townoforegonwi.gov>; Chris Gallagher <clerk@townofbrooklynwi.gov>;

AFFIDAVIT OF POSTING
RESOLUTION 08-2026

STATE OF WISCONSIN)
DANE COUNTY) ss.
TOWN OF OREGON)

I, Jennifer Hanson, being first duly sworn, state that I am the duly appointed and acting Clerk of the Town of Oregon, Dane County, Wisconsin, and that on the 14 day of October, 2026, I posted a true and correct copy of Resolution 08-2026, entitled "Resolution Approving the 2027 Brooklyn Fire & EMS District Budget," in the following public places in the Town of Oregon:

1. Oregon Town Hall, 1138 Union Road, Oregon, WI 53575
2. Town of Oregon website: https://townoforegonwi.gov/

I certify that the foregoing is true and correct to the best of my knowledge.

Jennifer Hanson
Jennifer Hanson, Town Clerk

Subscribed and sworn before me this 14 day of October, 2026.

Stephanie Goth
Notary Public, State of Wisconsin
My commission: Aug. 16th, 2027

STEPHANIE GOTH
NOTARY
PUBLIC
STATE OF WISCONSIN